

2. Statewide Building Reuse/Planning ~ Annual Appropriation \$150,000

The sum of \$75,000 is requested in FY'16 and \$75,000 in FY'17 to accomplish space moves and program changes by Agencies and Departments, both scheduled and unscheduled.

Space moves and program changes have dramatically increased over the past several years due primarily to the impact of Tropical Storm Irene on the displacement of State workers from the Waterbury Office Complex.

| Summary Cost Allocation: | Approved Through FY '14 | Current Year FY '15 | Budget Year FY '16 | Budget Year FY '17 | Future Requirements | | | Totals |
|--|-------------------------------|---------------------------|--------------------------|--------------------------|---------------------|--------|-------------------|--------|
| | | | | | FY '18 | FY '19 | FY '20- FY '26 | |
| Planning & Design, Outside Consultants | | | | | | | | 0 |
| Site Acquisition | | | | | | | | 0 |
| Construction | 75 | 75 | 75 | 75 | 75 | 75 | 525 | 975 |
| Fit-Up | | | | | | | | 0 |
| Total Appropriation for Fiscal Year(s) | 75 | 75 | 75 | 75 | 75 | 75 | 525 | 975 |

3. Statewide Contingency ~ Annual Appropriation \$200,000

The sum of \$100,000 is requested in FY'16 and \$100,000 in FY'17 to cover shortfalls due to changing market conditions that affect bids, estimating challenges and unforeseen conditions that impact project costs. These funds provide badly needed flexibility to support several hundred annual BGS projects.

| Summary Cost Allocation: | Approved Through FY '14 | Current Year FY '15 | Budget Year FY '16 | Budget Year FY '17 | Future Requirements | | | Totals |
|--|-------------------------------|---------------------------|--------------------------|--------------------------|---------------------|--------|-------------------|--------|
| | | | | | FY '18 | FY '19 | FY '20- FY '26 | |
| Planning & Design, Outside Consultants | | | | | | | | 0 |
| Site Acquisition | | | | | | | | 0 |
| Construction | 100 | 100 | 100 | 100 | 100 | 100 | 700 | 1,300 |
| Fit-Up | | | | | | | | 0 |
| Total Appropriation for Fiscal Year(s) | 100 | 100 | 100 | 100 | 100 | 100 | 700 | 1,300 |